

Dewsbury Town Deal Board – Status Report 16th May 2024 Building Revival – Michelle Illingworth/James Blamires

| Project Manager Project Name Funding/Forecast/Gap | RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green | Stage Working Towards | H/L Progress in Period | Upcoming Key Milestones | | | Hot Topics/ Emerging Risks/ Opportunities | | | | | | | | | | | | | | | | | | | | | |
|---|---|--|--|--|-------|--------|---|--|--|-------------------|--------|-----------------|-------------------|--------|--------|---------------|----------|--------|------------------------|--|--|--------------------------|--|--|------------------|--------|--------|---|
| | | | | Building/ Date Ref | Start | Finish | | | | | | | | | | | | | | | | | | | | | | |
| Building Revival | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Michelle Illingworth/James Blamires | Continues to report Amber as future applications continue to be paused while new Officer undergoes transition phase into new role. 6-10 Architect Sign-off did not happen due to issues with British Gas and installation of commercial meters, sign off now expected May-24. Route to Green possible with the outcome of the Principals Unit application which is still under review. However, underspend on the project still a risk until new applications considered. | On Site & Grant Application in Progress | 1. Homeworld progressing roof work to complete then Architect sign off | <table border="1"> <thead> <tr> <th colspan="3">Applications On-Site</th> </tr> </thead> <tbody> <tr> <td>Homeworld Phase 1</td> <td>Apr-22</td> <td>Complete Dec 23</td> </tr> <tr> <td>Homeworld Phase 2</td> <td>Feb 24</td> <td>May 24</td> </tr> <tr> <td>6-10 Westgate</td> <td>April 23</td> <td>May 24</td> </tr> <tr> <td colspan="3">Applications Completed</td> </tr> <tr> <td colspan="3">Applications Progressing</td> </tr> <tr> <td>Former Principal</td> <td>Jan 24</td> <td>May 24</td> </tr> </tbody> </table> | | | Applications On-Site | | | Homeworld Phase 1 | Apr-22 | Complete Dec 23 | Homeworld Phase 2 | Feb 24 | May 24 | 6-10 Westgate | April 23 | May 24 | Applications Completed | | | Applications Progressing | | | Former Principal | Jan 24 | May 24 | New project manager still transitioning into new role, Michelle Illingworth continuing to undertake interim arrangements. |
| Applications On-Site | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Homeworld Phase 1 | Apr-22 | Complete Dec 23 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Homeworld Phase 2 | Feb 24 | May 24 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6-10 Westgate | April 23 | May 24 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Applications Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Applications Progressing | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Former Principal | Jan 24 | May 24 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Funding Town Fund £3.15m KC Match £1.25m Private Sector £2m target (£548k secured) Total: £6.4m Forecast: £6.4m | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Key Milestone Tracker – 16 th May 2024 | | |
|--|------------------------|--------------------------------|
| Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank | | |
| Key Milestone | Previous Forecast Date | Current Forecast Date |
| Homeworld Phase1 | April 2022 – Mar 2023 | April 2022 – Dec 2023 Complete |
| Homeworld Phase 2 | Feb 2024 | May 2024 |
| Former Principals – Application in progress | TBC | TBC |
| 6-10 Westgate - Application on Site - completion | Apr 2023 – Mar 2024 | May 2024 |
| | | |